MODERNIZATION PLAN
Neighbor Meeting

Steven R. Gordon
CEO/President
1/31/17
Agenda

• Welcome and Introductions

• Project Genesis

• Process

• Project Scope

• Questions, Concerns and Feedback
Project Team

- Rob Prohaska - Director, Plant Facilities
- Steve Cummings - VP and Project Manager
- Gina Pattison - Director, Development and Community Relations
- Steve Gordon - CEO
2009 Master Plan Approved by Board of Directors

Focused on several components:
- Emergency Department
- Surgical Services
- Medical Offices
- Cardiac Rehab
- Power Plant Upgrade

New ED and Front Lobby Completed August 2013
Process

• Engage Lavallee Brensinger Architects and H.P. Cummings to “refresh” Master Plan and develop plan

• Internal Planning with Hospital Staff and Physicians to assess needs and refine design and project elements-6 Months

• Project Cost Estimates Approved by Board of Directors and authorization to apply for Certificate of Need with State of VT

• CON filed December, 2016
Investing in Our Future-The Ronald Read Pavilion

SCOPE

• Replacement of our aging and undersized Operating Rooms

• Renovate Surgical Services areas

• Replace our power plant boilers

• Provide improved space for our medical and surgical practices

• Expanded Cardiac Rehabilitation department
<table>
<thead>
<tr>
<th>Room Type</th>
<th>Existing</th>
<th>Proposed</th>
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</thead>
<tbody>
<tr>
<td>ORs (3)</td>
<td>1,240 SF</td>
<td>1,830 SF</td>
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<tr>
<td>ENDO/MINOR</td>
<td>616 SF</td>
<td>1,010 SF</td>
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<tr>
<td>PACU</td>
<td>1,180 SF</td>
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<td>ASU</td>
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<td>3,950 SF</td>
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<td>STORAGE</td>
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<td>1,075 SF</td>
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<tr>
<td>CLEAN CORE</td>
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<td>500 SF</td>
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</tbody>
</table>

Scale: 1/50° = 1'-0"
Thank You

Questions, Concerns and Feedback